

**WALCHAND COLLEGE OF ENGINEERING, SANGLI**

(AN AUTONOMOUS INSTITUTE)

DEPARTMENT OF ELECTRONICS ENGINEERING

**ELESA**

**EL**ectronics **E**ngineering **S**tudents’ **A**ssociation

ELECTROVERT 2018

Estimated Event Expenditure

ELECTROVERT 2018

Predicted Event Expenditure

**Participation Fees:**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Sr. No.** | **Event Name** | **Team of.** | **Total Teams (A)** | **Shortlisted Teams (B)** | **Entry Fees (₹)** | **Total (A)**  **(₹)** | **Total (B)**  **(₹)** |
| 1 | Circuit Tech (N,E) | 2, 2 | 80 | 40 | 80 | 6400 | 3200 |
| 2 | Age of utron | 2 | 40 | 20 | 80 | 3200 | 1600 |
| 3 | Proignito | 2 | 30 | 15 | 80 | 2400 | 1200 |
| 4 | Exordium | 2 | 50 | 20 | 80 | 4000 | 1600 |
| 5 | Biz Multiverse | 3 | 25  (limited) | - | 200 | 5000 | - |
| 6 | E-Champ | 4 | 5 | - | 200 | 1000 | - |
| 7 | QuizIQ | 2 | 100 | 50 | 60 | 6000 | 3000 |
| 8 | Paper Buzz | 2 | 70 | - | 100 | 7000 | - |
| 9 | The Recruit | 2 | 120 | 50 | 80 | 9600 | 4000 |
| 10 | Creaton | 3 | 5 | - | 200 | 1000 | - |
| **TOTAL** |  | **25** | **525** |  |  | **45600₹** | **14600₹** |

Total Amount To Be Collected Through Entries = 45600+14600 = **60200₹**

Sponsorship = **4000₹**

**Total Estimated Amount To Be Collected = 60200+4000= 64200₹**

**Trophies:**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sr. No.** | **Trophy** | **Quantity** | **Price (₹)** | **Total (₹)** |
| 1 | Winner | 25 | 140 | 3500 |
| 2 | Runner Up | 25 | 120 | 3000 |
| 3 | Judges/ Sponsors | 10 | 120 | 1200 |
| 4 | Champion College | 1 | 500 | 500 |
| **TOTAL** |  | **61** |  | **8200₹** |

**Stationary:**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Sr. No.** | **Title** | **Quantity** | **Price (₹)** | **Total (₹)** |
| 1 | Posters | 200 | 20 | 4000 |
| 2 | Notepads | 800 | 8 | 6400 |
| 3 | Pens | 600 | 1.5 | 900 |
| 4 | Certificates | 1050 | 5 | 5250 |
| 5 | Receipt Books | 20 | 85 | 1700 |
| **TOTAL`** |  |  |  | **18250₹** |

**Cash Prize:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Sr. No.** | **Event Name** | **Team of** | **Winner (₹)** | **Runner Up (₹)** | **Total (₹)** |
| 1 | Circuit Tech (N,E) | 2, 2 | 1200, 1200 | 600, 600 | 3600 |
| 2 | Age of utron | 2 | 1200 | 600 | 1800 |
| 3 | Proignito | 2 | 1200 | 600 | 1800 |
| 4 | Exordium | 2 | 1200 | 600 | 1800 |
| 5 | Biz Multiverse | 3 | 1500 | - | 1500 |
| 6 | E-Champ | 4 | 1200 | - | 1200 |
| 7 | QuizIQ | 1 | 1200 | 600 | 1800 |
| 8 | Paper Buzz | 2 | 1200 | 600 | 1800 |
| 9 | The Recruit | 2 | 1200 | 600 | 1800 |
| 10 | Creaton | 3 | 1500 | - | 1500 |
| **TOTAL** |  | **25** | **13800₹** | **4800₹** | **18600₹** |

**Refreshment = 9000₹**

**Diary for Board Members = 2400₹**

**Decoration = 4500₹**

**Components = 700₹**

**Inauguration = 500₹**

**Reimbursement = 5000₹**

**Paper Prints = 100₹**

**Banner = 1500₹**

**Total Amount Spent = 8200+18250+18600+9000+2400+4500+700+500+5000+100+1500**

**Total Amount Spent = 68750₹**

**Net Balance: ₹ 60200 - ₹ 68750= -₹ 8550**